

Annual Report 2016



We Transform Communities





I am very honored and excited to join the Health Partners Foundation as its new president. The Foundation has stood as just one example of how Health Partners Plans (HPP) manifests its commitment to the communities it serves and I am happy to be a part of that tradition. This year will bring a mix of something borrowed and something new to the Foundation as we work to improve and expand some of our popular programs, while seeking new ways to meet the changing needs of the communities we serve.

Health Partners Foundation started with a simple premise: to be healthy, people need healthy neighborhoods. That was in 1999. In the intervening years, the public health community has come around to the same notion. They call it the social determinants of health — things like access to social and economic opportunities, quality education, resources to support strong families and access to healthy food.

Lower socioeconomic status often means having to cope with greater challenges beyond the daily stresses of life. That's why good health care just isn't enough. People also need hope. That's where Health Partners Foundation comes in. HPP is in the health care business. Health Partners Foundation is in the hope business.

We deliver hope in several ways. One way is education. Annually, we award college scholarships to deserving local students and increase that support each year of their college journey. Of particular focus this year is to build upon these efforts. We will continue our "Making Dreams a Reality" scholarship, and improve our middle school recognition program, now called "Show Up and Shine." We are also piloting a new full tuition scholarship program, "Community College Connections," to help deserving students pursue their ambitions of a college education.

A scholarship is not just about helping one student achieve his or her higher education goals; the effects ripple through families and communities in ways we can't predict. Hope spreads.

Our in-kind gifts deliver small packages of hope to hundreds of families throughout the year. From holiday season toy distribution and winter food baskets to electric box fans to keep cool in the summer, it's about more than the thing itself. For the people that receive these items, it's also about knowing that someone cares, even if it's someone they'll never meet. Hope uplifts.

Hope inspires too. It's inspired us to look at this Foundation with fresh eyes. We are now working on ways to streamline our processes with the ultimate goal of enabling the Foundation to improve and expand its ability to make a real impact on our community. A significant part of these

efforts is to make better use of technology in how we communicate and educate with respect to our donors and beneficiary organizations. For example, we are working on enhancing our web presence and building online access to information for our donors, as well as for our beneficiary organizations and applicants. We hope that this will provide a much more efficient, informative and enjoyable user experience in all our relationships. The Foundation aims to be more responsive and ensure optimal use of our precious resources to help the most people that we can.

In the coming year, the Foundation will also be responsible for organizing the volunteer efforts of HPP employees, so we can give time, as well as money, to the groups that share in our values and mission. Hope works.

The Foundation is funded largely by HPP employees, as well as select HPP business partners. They give their money and their time because they believe in what we do. Their commitment keeps this work going year after year. Hope sustains. Thank you to everyone who makes Health Partners Foundation a beacon of hope.

Mark Cary

*President
Health Partners Foundation*



Programs

Making a Difference Awards

Each year, Making a Difference Awards are presented to outstanding individuals, organizations and a 12th-grade student whose contributions have made a difference in their communities. The 2016 awards honored the following:

HEALTH PARTNERS FOUNDATION COMMUNITY TRANSFORMATION AWARD

Athletes C.A.R.E is a nonprofit organization built entirely by a group of ambitious Division 1 student athletes. Since 2012, hundreds of these players have used athletics as an avenue to positive change. The organization hosts a variety of events to encourage young people to be active, educated and involved in their communities. The **Philly Youth Poetry Movement** provides a safe space for Philadelphia teens to discover the power of their voices through spoken word and literary expression. This volunteer-run organization believes that when youth take ownership of their voice, they take ownership over themselves.

HEALTH PARTNERS PLANS MAKING A DIFFERENCE AWARD

Anton Moore is the president and founder of Unity in the Community. For almost a decade, he's made a positive impact on the lives of young South Philadelphia residents. Each year, he organizes several community events and arranges countless peace walks and activities to empower the community while trying to help end violence.



Anton Moore, recipient of the Making a Difference Award



From left: Foundation Board Chairman William George, HPP Community Education Program Specialist Todd Harrison, Helanah Warren, Philly Youth Poetry Movement (PYPM) Staff Therapist Kevana Nixon, PYPM poets Khadijah Fofana and David Pratt, and Foundation Executive Director Staci Scott

Grantee Spotlight

Philly Youth Poetry Movement offers literary arts education programming for youth ages 13 – 19 that promotes creative expression, critical literacy, life skills and civic engagement. They host workshops, organize events and sponsor a competitive poetry slam league made up of teams from Philadelphia schools.



Foundation Board Chairman William George with Sue Weldon, recipient of the Making a Difference Award. Also pictured, HPP Hospital and Health Systems Coordinator Paula Matters and Foundation Executive Director Staci Scott

As president of Unite for HER, award honoree Sue Weldon is making a difference with her commitment to help women diagnosed with breast cancer. While battling breast cancer herself, she could not find a lot of resources for enhancing wellness and fulfilling emotional, spiritual and physical needs. She is now serving as a true support system to individuals living with the disease by helping to bridge the gap between the medical and wellness communities

HEALTH PARTNERS FOUNDATION JUNIOR PARTNERS AWARD

Dahkeem Williams has been involved with the William Trippley Youth Development Foundation for over a decade. As a young child, he played in the foundation's first soccer league, Chester City Soccer Club (CCSC). Today, he is a CCSC coach mentoring young children ages 5 to 14. Despite being a busy teenager in high school, Dahkeem still finds time to put these young kids first. His profound commitment to CCSC and its players is truly admirable!

Scholarships

By offering multi-year support, Making Dreams a Reality scholarships help to bridge the gap between available funding and college or technical school expenses for high-achieving students in our partner schools with a demonstrated financial need. A new pilot program in 2017, Community College Connections, will be awarded to students living in and attending community college in the counties served by HPP.

Grantee Spotlight

The Asian American Women's Coalition and Cecilia Moy Yep Scholarship Fund awards female Asian American high school students, who, through their sustained service and leadership, have made a positive and lasting impact on community. Recipients must demonstrate financial need and reside in the Philadelphia metropolitan area.



Dahkeem Williams, recipient of the Junior Partners Award

Direct Support

RELIEF FOR FAMILIES IN CRISIS

Through the Chill program, the Foundation provides fans to underserved residents in the region and children with special needs. We also assist in crisis situations, including potential loss of winter heat, hot weather emergencies and expenses related to fires or other disasters.

WINTER FOOD DRIVE

The Health Partners Foundation is committed to helping to end the fight against hunger by providing nutritious food to organizations in our local communities. Each November, HPP employees fill more than 200 laundry baskets with non-perishable food items. The Foundation supplements that with a grocery store gift card. Distributed to local families directly and through community organizations, each basket is a bountiful feast for a family of four or more.

ANNUAL TOY DRIVE

The Annual Toy Drive brings the HPP family together for a common purpose — helping kids in need. Regardless of race, religion, gender or economic status, nothing seems to brighten the

face of child more than a brand new toy. Each year, HPP employees come together and donate over 400 toys to help needy children across our region. The following organizations received toys to distribute to the children they serve:

- Asian Americans United
- Athletes C.A.R.E.
- Concilio
- Congresso
- Jesus Holy Temple Inc.
- Jewish Relief Agency
- Mothers' Home
- Turning Points for Children
- Turning the TIDE Technology Center
- Unity in the Community



Participants at the Upper Darby Senior Center received some of the 200 box fans the Foundation distributed to help recipients cool off all summer long





*Foundation Executive Director Staci Scott
at Mothers' Home in Darby, Pennsylvania*

Grantee Spotlight

Mothers' Home in Darby, Pennsylvania, is a residential shelter that helps pregnant women in crisis become self-sufficient. Shelter programming focuses on positive life skills, including parenting and job preparation.

Mothers' Home aligns with the Health Partner Foundation's goals of addressing education, anti-violence and emergency relief. Through the Foundation's Winter Food Drive, Mothers' Home received 24 laundry baskets filled with food and a gift bag with baby items for each resident. The organization also received 1,000 diapers, 1,600 baby wipes and other needed supplies.

"I love seeing the difference we make in the lives of the women and children we serve," said Mothers' Home Executive Director Brigid Risko. "One resident was fleeing domestic abuse and staying in a train station. She came to Mothers' Home and was able to enroll in college and gain employment. She was able to save enough money to rent a house when she moved out of Mothers' Home. Thanks to partners like Health Partners Foundation, we can continue our great work."



*Mothers' Home Executive Director Brigid Risko
with Foundation Board Chairman William George
and Foundation Executive Director Staci Scott*

Grants

The Health Partners Foundation provides grants to local organizations that help them bridge gaps in their current funding. We try to be the glue that keeps services — and hope — alive by assisting organizations to transform communities. The following organizations received Foundation support in 2016:

African American Children’s Book Fair
Asian American Women’s Coalition
Athletes C.A.R.E.
Bebashi: Transition to Hope
The Big Bear Hug, Inc.
Black Women’s Health Alliance
CAPA Concert Choir
Church of Faith
Committee for a Better North Philadelphia
Concilio
Developing Excellence, Inc.
Father’s Day Rally Committee
Fresh Artists
George Washington Carver Science Fair
Grands As Parents, Inc.
Great Commission Church
Greater Faith Missionary Baptist Church
Greater Norristown NAACP
H&S Learning Center
Jesus Christ in Power Ministries
Jules E. Mastbaum Area Vocational Technical School
Laboratory Charter School
MaST Community Charter School
Merion Tribute House
Murrell Dobbins High School
Mt. Calvary Baptist Church
Philabundance
Philadelphia Council of Clergy

Philadelphia Young Playwrights
Philly Youth Poetry Movement
Positive Action Community Service
Richard Allen Homes Resident Council
Rubye’s Kids
Soul Food CDC, Inc.
Special Olympics PA
Talitha Comi Haven
Thomas & Wood Foundation
Unite for HER
United Way
Unity in the Community
Universal Companies
Uptown Entertainment & Development Corp.
Urban Affairs Coalition
Wynnefield Overbrook Revitalization

SCHOLARSHIPS

Octavia Barners, Howard University
Naisha Burges, Cheyney University
Taushi Burrell, West Chester University
Maria Rivera, La Salle University
Erica Rutledge, Kutztown University

Grantee Spotlight

Turning Points for Children has served families in Philadelphia for over 175 years. Today, the organization supports parents as well as children in out-of-home placements. An affiliate of PHMC, the organization also serves as a community umbrella agency in two Philadelphia neighborhoods.

Financials

The Health Partners Foundation Statement of Operations

ACTUAL YTD
December 16

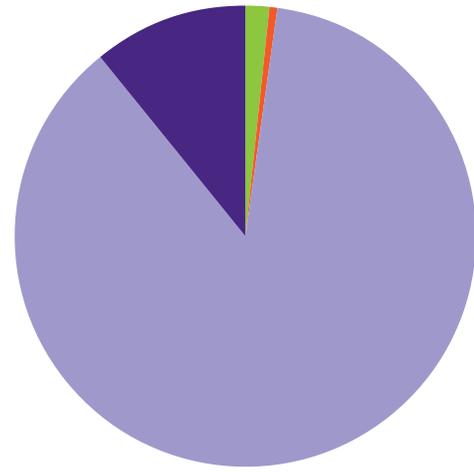
SOURCES OF FUNDS

Employees Drive	62,703
Vendors	6,677
Contributions - Raffles and Other	741
Interest	177
Total Receipts	70,298

USES OF FUNDS

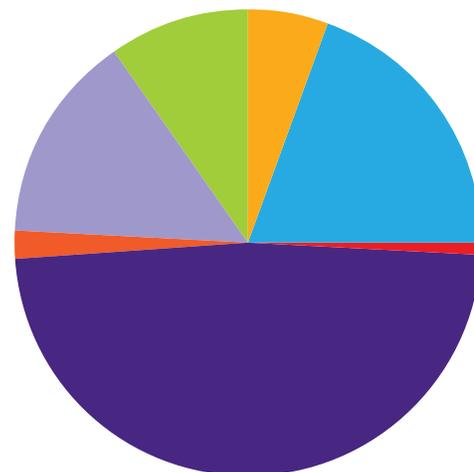
Education & Training	
Multi-Year Scholarships	15,000
Anti-Violence Initiatives	1,250
Other Educational Projects	32,891
Gift Giving	2,410
Food & Clothing	14,482
Emergency Relief	5,110
Administration	2,077
Total Planned Disbursements	73,220

Income



- HPP Employees
- Vendors
- Contributions - Raffles and Other
- Interest

Expenses



- Multi-Year Scholarships
- Anti-Violence Initiatives
- Other Educational Projects
- Gift Giving
- Food & Clothing
- Emergency Relief
- Administration



Thank you for making 2016 another remarkable year for the Health Partners Foundation. This year marked 17 years of service for the organization. Once again, dedicated HPP employees have done an incredible job helping to expand our outreach while strengthening our programs and services through their generous donations. We could not do this without you!

Here are a few program highlights:

- Delivered 239 Winter Food Baskets to community residents and organizations
- Delivered 400 toys to needy children across our service area
- Delivered 200 fans to community residents during the summer CHILL program
- Raised \$89,000 for United Way and the Health Partners Foundation during the HPP Annual Giving Campaign
- Recognized four outstanding nonprofit organizations and one outstanding high school senior during the Annual Making a Difference Awards and Reception
- Provided financial grants to over 50 nonprofit organizations working in the areas of education, anti-violence and emergency relief

Our goal for 2017 is to continue working to transform communities through increased scholarship opportunities, as well as additional programs and services to assist those dealing with food and housing insecurities. The Foundation is stronger than ever due to our ever-expanding community of friends who come together to donate time, resources, energy, finances and talent in support of our important mission.

Thank you from the bottom of my heart for all that you do to support the Foundation.

Staci Scott

*Executive Director
Health Partners Foundation*



Board of Directors



Top left to right

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Board Secretary/Treasurer

ZOEY REESE

Board Member

GENE DIEBOLD

Board Member

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GEORGE COURTYNE

Board Member

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Get Involved. Volunteer. Donate.



Health Partners
Foundation

Health Partners Foundation
901 Market Street, Suite 500
Philadelphia, PA 19107